

Amending COVID-19 Project Bonding Resolution



City Manager's Office

June 9, 2020



Background



- COVID-19 has impacted City of Wichita operations and increased some expenditures
- On April 7, 2020, the City Council approved a project with a \$1 million budget to account for operating costs related to COVID-19 response



Analysis



- Some of these costs may be reimbursed by federal aid or other public assistance
- The project account is important for tracking, documentation and financing purposes
- The initial \$1 million budget has been used; staff recommends an additional \$1 million in expenditure authority



COVID-19 Project Expenditures



Type of Expense	Amount
Salaries and benefits	\$ 996,614
Contractuals	34,902
Commodities	187,361
Capital outlay	18,111
Total	<u>\$1,236,988</u>

- Salary and benefit costs were mostly for furloughed staff and staff dedicated to the COVID response efforts
- Other costs include Citrix licenses, personal protective equipment, and other supplies



Recommended Action



- Approve the amending resolution and authorize the necessary signatures



Amending COVID-19 Response Project Bonding Resolution



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